

CITY SERVICES CONTRIBUTIONS AND PAYMENTS

September 2024

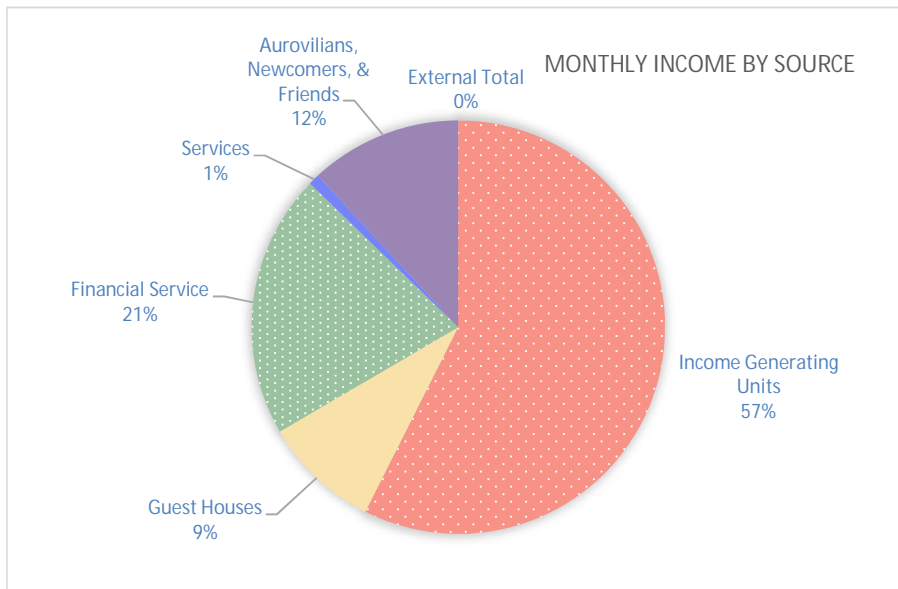
Summary	Unspecified	Specified	Total
Buffer Opening Balance (BOB)	13,20,84,280.24	-	13,20,84,280.24
Monthly Contributions (Int. + Ext)	2,06,96,171.50	5,55,636.20	2,12,51,807.70
Total Contributions (OB+Monthly Inc)	15,27,80,451.74	5,55,636.20	15,33,36,087.94
Total Payments	1,84,61,438.41	5,55,636.20	1,90,17,074.61
CS Ending Balance(Includes BOB)	13,43,19,013	-	13,43,19,013.33
<i>Monthly loss/gain</i>			<i>22,34,733.09</i>

Internal Contributions

Source	Unspecified	Specified	Total
Income Generating Units	1,17,90,603	4,12,891	1,22,03,495
Guest Houses	19,39,675	4,000	19,43,675
Financial Services	43,00,000	96,685	43,96,685
Services	1,87,639	-	1,87,639
Aurovilians, Newcomers, & Friends	24,78,254	42,060	25,20,314
Internal Total	2,06,96,172	5,55,636	2,12,51,808

External Contributions

Government of India for SAIER	-	-	-
Government of India for Other	-	-	-
Other Contribution	-	-	-
Project Contributions	-	-	-
Foreign Contributions	-	-	-
External Total	-	-	-



City Services Payments

September

2024

Summary: By Heading

Heading	Notes	Total		Total Maint- enances*	Total Budget Payments	Total Specified	
		Additional Payments	Regular Payments			Contri- butions	Total Payments
Education		-	9,89,817	24,52,847	34,42,664	1,30,984	35,73,648
Children & Youth		-	5,000	31,78,010	31,83,010	-	31,83,010
Social Support		14,400	-	20,78,157	20,92,557	1,06,735	21,99,292
Organization		5,90,000	5,92,115	10,05,745	21,87,860	1,350	21,89,210
Prosperity Services		-	3,58,600	10,15,192	13,73,792	1,63,249	15,37,042
Village Education		-	2,93,400	10,64,763	13,58,163	53,948	14,12,111
Health		4,15,841	1,89,000	5,95,486	12,00,327	86,770	12,87,097
Security		-	5,82,000	1,30,300	7,12,300	3,500	7,15,800
Culture & Sports		-	2,68,200	3,08,399	5,76,599	100	5,76,699
Land		-	3,08,000	1,16,625	4,24,625	4,000	4,28,625
Matrimandir		-	-	3,79,143	3,79,143	3,000	3,82,143
City Planning		-	1,14,250	2,42,444	3,56,694	-	3,56,694
Roads, Cycle Paths, & Transport		-	2,20,556	65,450	2,86,006	-	2,86,006
Forests		-	25,000	2,23,419	2,48,419	-	2,48,419
Outreach		-	70,516	1,68,300	2,38,816	-	2,38,816
Farms		-	10,000	1,65,961	1,75,961	2,000	1,77,961
Housing		-	45,000	1,10,500	1,55,500	-	1,55,500
Utilities		-	14,500	18,647	33,147	-	33,147
Projects		-	5,000	18,700	23,700	-	23,700
Contingency		-	-	12,155	12,155	-	12,155
<b>Total</b>		<b>10,20,241</b>	<b>40,90,954</b>	<b>1,33,50,243</b>	<b>1,84,61,438</b>	<b>5,55,636</b>	<b>1,90,17,075</b>

Details: By Activity

Activity	Notes	Total		Total Maint- enances*	Total Budget Payments	Total Specified	
		Additional Payments	Recurring Payments			Contri- butions	Total Payments
Apprenticeships		-	-	70,980	70,980	-	70,980
Children's Maintenance		-	-	30,32,230	30,32,230	-	30,32,230
Youth Link		-	5,000	74,800	79,800	-	79,800
Children & Youth		-	5,000	31,78,010	31,83,010	-	31,83,010
L'Avenir		-	1,14,250	2,42,444	3,56,694	-	3,56,694
City Planning		-	1,14,250	2,42,444	3,56,694	-	3,56,694
Aurofilm		-	-	-	-	100	100
Auroville Artists		-	-	56,100	56,100	-	56,100
Certitude Sports Ground		-	55,000	-	55,000	-	55,000
CRIPA		-	22,000	27,899	49,899	-	49,899
La Piscine		-	50,000	-	50,000	-	50,000
Multimedia Center		-	20,000	46,750	66,750	-	66,750
Pitanga		-	30,000	93,500	1,23,500	-	1,23,500
Sports Resource Center		-	46,000	74,800	1,20,800	-	1,20,800
Unity Pavilion		-	25,000	-	25,000	-	25,000
KUILAI CREATIVE CENTRE		-	15,000	9,350	24,350	-	24,350
KALABHUMI ART STUDIO		-	5,200	-	5,200	-	5,200
Culture & Sports		-	2,68,200	3,08,399	5,76,599	100	5,76,699
Administration (SAIIR)		-	-	84,150	84,150	-	84,150
Deepanam		-	92,400	2,66,528	3,58,928	22,409	3,81,337
Dehashakthi Sports		-	60,000	1,45,255	2,05,255	8,024	2,13,279
Future School		-	60,000	2,05,700	2,65,700	26,835	2,92,535
Kalou Circus School		-	10,000	18,700	28,700	684	29,384
Kindergarten		-	64,800	2,23,800	2,88,600	8,451	2,97,051
Last School		-	33,617	1,37,533	1,71,150	4,135	1,75,285

Details: By Activity

Activity	Notes	Total				Total Specified	
		Additional Payments	Recurring Payments	Total Maint-enances*	Total Budget Payments	Contri-butions	Total Payments
Library		-	30,000	74,800	1,04,800	1,500	1,06,300
Pre-Creche		-	26,400	97,575	1,23,975	3,600	1,27,575
Nandanam Kindergarten		-	87,600	2,78,471	3,66,071	13,029	3,79,100
Research		-	-	84,150	84,150	-	84,150
Savitri Bhavan		-	-	1,12,200	1,12,200	-	1,12,200
Transition School		-	1,92,000	6,04,295	7,96,295	42,317	8,38,612
Transport Service		-	3,33,000	1,00,990	4,33,990	-	4,33,990
AIAT		-	-	18,700	18,700	-	18,700
Education		-	9,89,817	24,52,847	34,42,664	1,30,984	35,73,648
Farms		-	10,000	1,65,961	1,75,961	2,000	1,77,961
Farms		-	10,000	1,65,961	1,75,961	2,000	1,77,961
Forest Care		-	25,000	2,23,419	2,48,419	-	2,48,419
Forests		-	25,000	2,23,419	2,48,419	-	2,48,419
Auroville Health Services	2	2,04,041	7,500	1,02,850	3,14,391	-	3,14,391
Dental Center	##	2,11,800	-	37,400	2,49,200	1,000	2,50,200
Health Care, Misc.		-	-	18,700	18,700	-	18,700
Health Center		-	-	56,100	56,100	69,770	1,25,870
Health Fund		-	3,000	18,290	21,290	15,000	36,290
AV Dog Shelter		-	50,000	28,050	78,050	1,000	79,050
Sante		-	1,14,500	1,33,300	2,47,800	-	2,47,800
Mattram (Mental Health)		-	14,000	55,722	69,722	-	69,722
Ambulance		-	-	1,07,674	1,07,674	-	1,07,674
Morning Star		-	-	18,700	18,700	-	18,700
Health & Healing Trust		-	-	18,700	18,700	-	18,700
Health		4,15,841	1,89,000	5,95,486	12,00,327	86,770	12,87,097
House Repair		-	45,000	1,10,500	1,55,500	-	1,55,500
Housing		-	45,000	1,10,500	1,55,500	-	1,55,500
Land Fund		-	-	-	-	4,000	4,000
Land Board		-	3,08,000	1,16,625	4,24,625	-	4,24,625
Land		-	3,08,000	1,16,625	4,24,625	4,000	4,28,625
Matrimandir		-	-	3,79,143	3,79,143	3,000	3,82,143
Matrimandir		-	-	3,79,143	3,79,143	3,000	3,82,143
Archives		-	19,500	28,050	47,550	-	47,550
Aurotraduction		-	550	56,100	56,650	-	56,650
AV Volunteer Intern Programs		-	5,000	64,850	69,850	500	70,350
AV Web		-	26,665	37,400	64,065	-	64,065
Blue Light		-	45,000	1,12,200	1,57,200	-	1,57,200
Budget Coordination Committee		-	1,13,500	74,200	1,87,700	-	1,87,700
Entry Service		-	-	56,100	56,100	-	56,100
FAMC	4	5,90,000	15,000	9,350	6,14,350	-	6,14,350
Financial Service		-	1,50,000	2,69,072	4,19,072	-	4,19,072
Human Resource Team		-	-	37,400	37,400	-	37,400
News & Notes		-	60,000	28,050	88,050	850	88,900
Residents Assembly Services		-	18,900	18,700	37,600	-	37,600
Residents Service		-	5,500	56,100	61,600	-	61,600
Social Research Center		-	7,500	18,700	26,200	-	26,200
Working Committee		-	-	18,700	18,700	-	18,700
ACUR Management		-	1,25,000	65,554	1,90,554	-	1,90,554
AV Gas Service		-	-	18,700	18,700	-	18,700
Donation Channeling Group		-	-	36,519	36,519	-	36,519
Organization		5,90,000	5,92,115	10,05,745	21,87,860	1,350	21,89,210
Auroville International		-	-	18,700	18,700	-	18,700
AV Radio		-	19,900	37,400	57,300	-	57,300
Guest Registration & Accomodation Service (G		-	14,200	74,800	89,000	-	89,000

Details: By Activity

Activity	Notes	Total			Total Specified		
		Additional Payments	Recurring Payments	Total Maint-enances*	Total Budget Payments	Contri-butions	Total Payments
Auroville Media Outreach		-	36,416	37,400	73,816	-	73,816
Abundance/PCG Projects		-	5,000	18,700	23,700	-	23,700
Varuna Electrical Subsidy		-	-	-	-	1,24,995	1,24,995
Free Store		-	32,000	37,400	69,400	-	69,400
Nandini		-	-	74,800	74,800	-	74,800
PTDC		-	1,35,000	2,52,450	3,87,450	-	3,87,450
PTW Pour Tous Water		-	63,000	46,750	1,09,750	-	1,09,750
Cycle Kiosk		-	10,600	9,350	19,950	-	19,950
Puncture Service		-	29,000	54,341	83,341	-	83,341
Solar Kitchen		-	-	4,27,960	4,27,960	38,254	4,66,214
SOLAR & UPS SERVICE		-	89,000	37,341	1,26,341	-	1,26,341
Food Link		-	-	65,450	65,450	-	65,450
Qutee Electric Scooter Service		-	-	9,350	9,350	-	9,350
Prosperity Services		-	3,58,600	10,15,192	13,73,792	1,63,249	15,37,042
Roads & Cycle Paths		-	2,20,556	46,750	2,67,306	-	2,67,306
Integrated Transport Service		-	-	18,700	18,700	-	18,700
Roads, Cycle Paths, & Transport		-	2,20,556	65,450	2,86,006	-	2,86,006
Security		-	5,82,000	1,30,300	7,12,300	3,500	7,15,800
Security		-	5,82,000	1,30,300	7,12,300	3,500	7,15,800
Bridging Maintenance Fund		-	-	3,17,745	3,17,745	-	3,17,745
Maternity Maintenance Fund		-	-	2,10,498	2,10,498	-	2,10,498
Farewell Fund		-	-	27,549	27,549	-	27,549
Other Activities: Auroville		-	-	-	-	1,06,735	1,06,735
Personal & Social Support	5	14,400	-	9,950	24,350	-	24,350
Silver Fund		-	-	14,00,223	14,00,223	-	14,00,223
Realignment		-	-	28,900	28,900	-	28,900
Temporary Health Maintenance		-	-	83,293	83,293	-	83,293
Social Support		14,400	-	20,78,157	20,92,557	1,06,735	21,99,292
Eco-Service		-	14,500	18,647	33,147	-	33,147
Utilities		-	14,500	18,647	33,147	-	33,147
ADCERRA (Dental Outreach)		-	-	46,750	46,750	-	46,750
Aikiyam School		-	89,100	3,36,521	4,25,621	3,500	4,29,121
Arulvazhi School		-	26,100	56,100	82,200	4,152	86,352
Deepam		-	-	-	-	3,864	3,864
Health Center (Outreach)		-	-	18,700	18,700	-	18,700
Live Edutcation Center		-	-	28,050	28,050	-	28,050
Other Aktivity: Village		-	-	-	-	28,500	28,500
Ilaignarkal School		-	41,400	28,050	69,450	-	69,450
Isaimabalam		-	64,800	73,600	1,38,400	3,000	1,41,400
New Era School		-	72,000	1,40,480	2,12,480	7,932	2,20,412
Udavi School		-	-	3,36,511	3,36,511	3,000	3,39,511
Village Education		-	2,93,400	10,64,763	13,58,163	53,948	14,12,111
Contingency		-	-	12,155	12,155	-	12,155
Contingency		-	-	12,155	12,155	-	12,155
<b>Grand Total</b>		<b>10,20,241</b>	<b>40,90,954</b>	<b>1,33,50,243</b>	<b>1,84,61,438</b>	<b>5,55,636</b>	<b>1,90,17,075</b>

Income Generating Unit	Unspecified (in 33%)	Specified (in 33%)	Total in 33%	Specified (from 67%)	Total Contribution
Sunlit Future	16,11,400	-	16,11,400	-	16,11,400
Maroma	12,57,850	-	12,57,850	50,700	13,08,550
Visitors' Center	10,57,000	-	10,57,000	-	10,57,000
The Colors Of Nature	6,12,400	-	6,12,400	-	6,12,400
Tanto	5,72,221	-	5,72,221	20,000	5,92,221
Kallialay Surf School	5,70,275	-	5,70,275	-	5,70,275
Svaram	5,34,200	-	5,34,200	-	5,34,200
Inside India	3,71,400	-	3,71,400	350	3,71,750
Mandala Pottery	2,52,389	-	2,52,389	2,500	2,54,889
Eutecne	2,50,167	-	2,50,167	-	2,50,167
Progress Landscape	2,26,600	-	2,26,600	500	2,27,100
Coffee Ideas	2,07,161	-	2,07,161	-	2,07,161
Yuvabe	1,69,329	-	1,69,329	-	1,69,329
To be Two (Auromode)	1,59,500	-	1,59,500	-	1,59,500
Miniature	1,45,200	-	1,45,200	45,000	1,90,200
Varuna (To Community : Rs.22,84,921 )	15,200	1,24,995	1,40,195	50,000	1,90,195
Cadd Studio	1,35,728	-	1,35,728	-	1,35,728
Artisan Revolution	1,25,700	-	1,25,700	15,000	1,40,700
Mitra Auroville	1,23,868	-	1,23,868	-	1,23,868
Quiet Healing Centre	1,09,500	-	1,09,500	1,000	1,10,500
Wasteless	91,610	-	91,610	-	91,610
Auromics	88,000	-	88,000	6,000	94,000
Catami/Dreamers Coffee	87,600	-	87,600	-	87,600
Aureka	82,800	-	82,800	500	83,300
Botanical Garden	77,900	-	77,900	-	77,900
Naturellement	67,700	-	67,700	-	67,700
Solitude Lunch	67,038	-	67,038	-	67,038
AV Bakery	34,200	27,792	61,992	-	61,992
Hers	61,400	-	61,400	-	61,400
AV Online Store	57,176	-	57,176	-	57,176
La Terrace	55,200	-	55,200	-	55,200
La Ferme Cheese	15,200	38,254	53,454	-	53,454
Nowana	48,878	-	48,878	-	48,878
Purnam Centre for Integrity	46,400	-	46,400	-	46,400
AVARTS/Aurobelle	45,600	-	45,600	-	45,600
Shradanjali	42,800	-	42,800	-	42,800
Café 73	42,667	-	42,667	-	42,667
Think Consulting	41,785	-	41,785	-	41,785
La Boutique d'Auroville / VC	39,600	-	39,600	-	39,600
Mereville Trust	39,100	-	39,100	-	39,100
AV Consulting	34,200	-	34,200	500	34,700
Pitchandikulam	34,200	-	34,200	-	34,200
Auroville Papers	34,000	-	34,000	2,600	36,600
Upasana	33,800	-	33,800	-	33,800
Unitary	31,600	-	31,600	-	31,600
Worktree	31,455	-	31,455	-	31,455
Aurospirul	31,400	-	31,400	1,000	32,400
Aurinoco Systems	30,800	-	30,800	-	30,800
CSR	30,400	-	30,400	-	30,400
Verite Integral Learning Center (VILC)	28,580	-	28,580	-	28,580

Unity Transport Service	27,887	-	27,887	-	27,887
Sakhi	26,703	-	26,703	-	26,703
Aurorachana	26,600	-	26,600	2,000	28,600
Cynergy	26,600	-	26,600	-	26,600
Eco Femme	26,600	-	26,600	-	26,600
Sumark	26,600	-	26,600	-	26,600
Ilion	26,600	-	26,600	-	26,600
Avitra	25,800	-	25,800	-	25,800
Naturally Auroville	25,000	-	25,000	3,000	28,000
New School Crafts	25,000	-	25,000	-	25,000
International Talent	24,750	-	24,750	-	24,750
AAS-Naqshbandi	23,800	-	23,800	-	23,800
MG Ecoduties	23,800	-	23,800	-	23,800
New Creation Corner Frites	23,800	-	23,800	-	23,800
Holistic	22,800	-	22,800	-	22,800
Tree House Community	22,800	-	22,800	-	22,800
Eco Pro	22,776	-	22,776	-	22,776
Aurosoya	20,400	-	20,400	200	20,600
Gastronomica	20,200	-	20,200	-	20,200
Auroyal Production	19,000	-	19,000	-	19,000
Right Path Café (VC Café)	19,000	-	19,000	-	19,000
Sound Wizard	19,000	-	19,000	-	19,000
Tree Care	19,000	-	19,000	-	19,000
Centre D'art	19,000	-	19,000	-	19,000
Prakrit	18,800	-	18,800	-	18,800
ATB	18,451	-	18,451	-	18,451
Pharmacy of the AV Health Center	18,000	-	18,000	15,000	33,000
Aurodent	17,100	-	17,100	-	17,100
EV Future	17,014	-	17,014	-	17,014
AV Language Lab	16,900	-	16,900	-	16,900
Natura	16,800	-	16,800	-	16,800
Upcycling Studio kiosk	16,600	-	16,600	-	16,600
Deepam Candles	16,100	-	16,100	-	16,100
Dustudio	15,200	-	15,200	-	15,200
Conscious Living	15,200	-	15,200	5,000	20,200
Magica	15,200	-	15,200	-	15,200
Pour Tous Purchasing Service Aspiration (F	15,200	-	15,200	-	15,200
Tapasya Design Studio	15,200	-	15,200	-	15,200
Kalvi	15,200	-	15,200	-	15,200
C3Stream Land Designs	15,200	-	15,200	-	15,200
Coffee Break	15,200	-	15,200	-	15,200
ADPS (Aurelec)	14,721	-	14,721	-	14,721
Aurosystemica	14,569	-	14,569	-	14,569
Auroline	14,100	-	14,100	-	14,100
Sciro Pizza	13,800	-	13,800	-	13,800
Akshaya Farm Kitchen	13,800	-	13,800	-	13,800
Red Chilly Café	13,800	-	13,800	-	13,800
Auroville Energy Products	12,600	-	12,600	-	12,600
Auroville Press Publishers	11,800	-	11,800	-	11,800
Flame	11,600	-	11,600	1,000	12,600
Kalya's Delight	11,600	-	11,600	-	11,600
Mantra	11,400	-	11,400	-	11,400
Mia Studio	11,400	-	11,400	-	11,400

New Dawn Carpentry	11,400	-	11,400	-	11,400
Aurora	11,400	-	11,400	-	11,400
OK Upcycling Studio	11,400	-	11,400	-	11,400
EGAI	11,400	-	11,400	-	11,400
Capability	11,400	-	11,400	-	11,400
Holistic Health Care	11,400	-	11,400	-	11,400
Nitya Consultancy / Angela	11,400	-	11,400	-	11,400
Delicious Bite	11,000	-	11,000	-	11,000
Abacus Accounting	10,800	-	10,800	-	10,800
Italinfood	10,290	-	10,290	-	10,290
Natraj	10,100	-	10,100	-	10,100
Synthesis	10,000	-	10,000	-	10,000
Aurora's Eye Films	9,600	-	9,600	-	9,600
AVM Builders	9,330	-	9,330	-	9,330
Sagarmatha	9,300	-	9,300	-	9,300
Hemplanet	9,300	-	9,300	-	9,300
Taste of Korea	9,100	-	9,100	-	9,100
CSR-AV Design Consultants	9,000	-	9,000	-	9,000
Aqua Dyn Research	8,800	-	8,800	-	8,800
The Neem Tree	8,800	-	8,800	-	8,800
AVARTS/Overmind Instruments	8,800	-	8,800	-	8,800
Nala Builders	8,770	-	8,770	-	8,770
Anjali	8,300	-	8,300	-	8,300
Aviva	8,232	-	8,232	-	8,232
White ant studio	7,800	-	7,800	-	7,800
Amano	7,600	-	7,600	-	7,600
AuroSunshine	7,600	-	7,600	-	7,600
Earth Institute	7,600	-	7,600	-	7,600
Glimpse	7,600	-	7,600	-	7,600
Linea Dental	7,600	-	7,600	-	7,600
Mira Computers	7,600	-	7,600	-	7,600
Nymphaea	7,600	-	7,600	-	7,600
Omega	7,600	-	7,600	-	7,600
Pottery Sipapu	7,600	-	7,600	-	7,600
Pragati Construction	7,600	-	7,600	-	7,600
Essence of Nature	7,600	-	7,600	-	7,600
Kenji Workshop	7,600	-	7,600	-	7,600
Studio One	7,600	-	7,600	-	7,600
Bamboo Center Auroville	7,600	-	7,600	-	7,600
Centre de Soins Naturelle	7,600	-	7,600	-	7,600
AVARTS/Iono & Herve RV	7,600	-	7,600	-	7,600
AVARTS/Medi Clown	7,600	-	7,600	-	7,600
Eco Fare	7,600	-	7,600	-	7,600
Nirami	7,600	-	7,600	-	7,600
Octo Studio	7,600	-	7,600	-	7,600
Sudha's Kitchen	7,600	-	7,600	-	7,600
Enlight	7,488	-	7,488	-	7,488
Auzolan	7,300	-	7,300	-	7,300
Youth Link Activities	6,888	-	6,888	-	6,888
Naham Consulting / Anna Sacha	6,800	-	6,800	-	6,800
Mystique	5,800	-	5,800	-	5,800
Thamarai	5,800	-	5,800	-	5,800
Sarvam Computer	5,800	-	5,800	-	5,800

School for sust. Managemant (Kolam Cons	5,700	-	5,700	-	5,700
AVARTS/Andreanne Activities	5,050	-	5,050	-	5,050
Aurothaima	4,983	-	4,983	-	4,983
Non Stop Music	4,500	-	4,500	-	4,500
Dancing Tree	4,235	-	4,235	-	4,235
Atma Vidya	4,107	-	4,107	-	4,107
Cocoon	3,900	-	3,900	-	3,900
SAVI	3,861	-	3,861	-	3,861
Kattumanam	3,805	-	3,805	-	3,805
Arthena	3,800	-	3,800	-	3,800
Atmarati Architects	3,800	-	3,800	-	3,800
Aurocabs Taxi	3,800	-	3,800	-	3,800
AAS-Yatharth	3,800	-	3,800	-	3,800
AAS*Indesign	3,800	-	3,800	-	3,800
Auroville Printers	3,800	-	3,800	-	3,800
Comfort Design	3,800	-	3,800	-	3,800
Discovery	3,800	-	3,800	-	3,800
Earth & Us	3,800	-	3,800	-	3,800
Ecoteco Pools	3,800	-	3,800	-	3,800
Freeland	3,800	-	3,800	-	3,800
Information Service/Publications	3,800	-	3,800	-	3,800
Kottakarai Food Processing	3,800	-	3,800	-	3,800
Light Fish	3,800	-	3,800	-	3,800
Mahasaraswathi Constr.	3,800	-	3,800	-	3,800
Mukti Accounting	3,800	-	3,800	-	3,800
Painting Service	3,800	-	3,800	-	3,800
Path Architects & Planners	3,800	-	3,800	-	3,800
Pitchandikulam Forest Consultants	3,800	-	3,800	-	3,800
Prisma	3,800	-	3,800	-	3,800
Sunshine Music	3,800	-	3,800	-	3,800
Yatra Nova	3,800	-	3,800	-	3,800
Filaure	3,800	-	3,800	-	3,800
Auro Lakshimi Construction	3,800	-	3,800	-	3,800
150 DPI	3,800	-	3,800	-	3,800
Atma Thirupti	3,800	-	3,800	-	3,800
Auro Amirtham	3,800	-	3,800	-	3,800
Brainfever Media Productions	3,800	-	3,800	-	3,800
Flametree Web Software	3,800	-	3,800	-	3,800
Food Laboratory	3,800	-	3,800	-	3,800
Have Fun Pottery	3,800	-	3,800	-	3,800
Inscapes	3,800	-	3,800	-	3,800
Matrigold	3,800	-	3,800	-	3,800
AVARTS/Nature & Spirit	3,800	-	3,800	-	3,800
Rocking Bubbles	3,800	-	3,800	-	3,800
Softnet	3,800	-	3,800	-	3,800
Studio Eri	3,800	-	3,800	-	3,800
Vikram Devatha	3,800	-	3,800	-	3,800
Maiko	3,800	-	3,800	-	3,800
Auroville Vehicle Service	3,800	-	3,800	-	3,800
Integral World	3,800	-	3,800	-	3,800
Auromode Trust	3,800	-	3,800	-	3,800
Radiance	3,800	-	3,800	-	3,800
ENSO	3,800	-	3,800	-	3,800



Taboo	3,800	-	3,800	-	3,800
ATB with AMIR	3,800	-	3,800	-	3,800
Happy Art Glass Studio	3,800	-	3,800	-	3,800
Wellness Wood Craft	3,800	-	3,800	-	3,800
Arka Healing	3,800	-	3,800	-	3,800
Anveshan	3,800	-	3,800	-	3,800
Treescapes	3,800	-	3,800	-	3,800
AVARTS/Aavartan Studio	3,800	-	3,800	-	3,800
AVARTS/Satsang Project	3,800	-	3,800	-	3,800
AVARTS/BHU Nausheen	3,800	-	3,800	-	3,800
AVARTS/Birdie	3,800	-	3,800	-	3,800
AVARTS/Our Home	3,800	-	3,800	-	3,800
Procultura	3,800	-	3,800	-	3,800
Bhakti Mills	3,800	-	3,800	-	3,800
Kaya Bodha	3,800	-	3,800	-	3,800
Mas-Ki	3,800	-	3,800	-	3,800
Samangal	3,800	-	3,800	-	3,800
Trio Kitchen	3,800	-	3,800	-	3,800
The Drone Zone	3,800	-	3,800	-	3,800
Red Earth Riding School	3,800	-	3,800	-	3,800
Mancala	3,800	-	3,800	-	3,800
Inspire Studios	3,800	-	3,800	-	3,800
Hands For Earth	3,800	-	3,800	-	3,800
AVARTS/Crystal Arts & Craftworks	3,800	-	3,800	-	3,800
Wood Concept	3,800	-	3,800	-	3,800
Flourish	3,800	-	3,800	-	3,800
Fundraising Consultancy	3,800	-	3,800	-	3,800
Yashi's Café	3,800	-	3,800	-	3,800
Talam	3,800	-	3,800	-	3,800
AVARTS/Mriya Arts Project	3,800	-	3,800	-	3,800
Lotus Therapy	3,800	-	3,800	-	3,800
Atma Waters	3,800	-	3,800	-	3,800
<i>Green Leaf</i>	3,800	-	3,800	-	3,800
Light & Sound	3,800	-	3,800	-	3,800
Inner Sight	3,084	-	3,084	-	3,084
Ganesh Bakery	3,000	-	3,000	-	3,000
La Maison Boutique	3,000	-	3,000	-	3,000
Selvam Multip. Team	3,000	-	3,000	-	3,000
Virundhu	3,000	-	3,000	-	3,000
Payanam	2,500	-	2,500	-	2,500
Mohanam Program	2,184	-	2,184	-	2,184
Kalki	2,000	-	2,000	-	2,000
Roads in Construction	1,900	-	1,900	-	1,900
Natures Gift	1,900	-	1,900	-	1,900
AVARTS/Inlight	1,900	-	1,900	-	1,900
AVARTS/Rachana Artworks	1,900	-	1,900	-	1,900
JOI Anitya	1,793	-	1,793	-	1,793
AVARTS/Tai Chi : The Inner Way	1,634	-	1,634	-	1,634
AVARTS/Constellations	1,500	-	1,500	-	1,500
Rainbow Swan Studio	1,196	-	1,196	-	1,196
RTL Academy	1,097	-	1,097	-	1,097
Earth Weavers	1,000	-	1,000	-	1,000
Abhaya	1,000	-	1,000	-	1,000

Aladin	980	-	980	-	980
Hall of Light	980	-	980	-	980
Being	862	-	862	-	862
Sundara	544	-	544	-	544
Auroville Press	500	-	500	-	500
Vanaville	500	-	500	-	500
Forest Pottery	500	-	500	-	500
AV Budokan	416	-	416	-	416
Inner Body Work	407	-	407	-	407
Joy Postcards	300	-	300	-	300
Angam Tree Wellness	254	-	254	-	254
Dynamic Creations	106	-	106	-	106
Chrysalis	89	-	89	-	89
Kolam Yoga	78	-	78	-	78
AVARTS/Ein Mal Eins	63	-	63	-	63
Ula	50	-	50	-	50
Total	1,17,90,603	1,91,041	1,19,81,645	2,21,850	1,22,03,495
Percent of Total	97%	2%	98%	2%	100%

Services Contribution Details: Guest Houses

Guest House	Unspecified (in 20%)	Specified (in 20%)	Total in 20%	Specified (from 80%)	Total Contribution
Center GH	2,13,654	-	2,13,654	3,500	2,17,154
Auromode GH	1,90,054	-	1,90,054	-	1,90,054
Gaia's Garden GH	1,59,891	-	1,59,891	-	1,59,891
Afsanah GH	1,47,692	-	1,47,692	500	1,48,192
Isai Ambalam GH	1,26,236	-	1,26,236	-	1,26,236
Sharnga GH	1,08,272	-	1,08,272	-	1,08,272
Serendipity GH	65,762	-	65,762	-	65,762
New Creation GH	65,100	-	65,100	-	65,100
Arka GH	60,254	-	60,254	-	60,254
Samarpan GH	54,759	-	54,759	-	54,759
Abundance GH	47,344	-	47,344	-	47,344
SAIIR-Mitra GH	43,500	-	43,500	-	43,500
Verite Integral Learning Center GH	36,554	-	36,554	-	36,554
Samasti GH	29,330	-	29,330	-	29,330
Creativity GH	28,714	-	28,714	-	28,714
Reve GH	27,440	-	27,440	-	27,440
Needam GH	24,407	-	24,407	-	24,407
Sonja & Umberto GH	20,139	-	20,139	-	20,139
Kalpana GH	18,318	-	18,318	-	18,318
Tibetan Bodkhang	17,332	-	17,332	-	17,332
Aspiration GH	16,908	-	16,908	-	16,908
Grace GH	16,280	-	16,280	-	16,280
Moongate GH	16,200	-	16,200	-	16,200
SAIIR-Youth Camp GH	16,056	-	16,056	-	16,056
Goodness GH	14,011	-	14,011	-	14,011
Martuvam GH	11,158	-	11,158	-	11,158
Discovery GH	10,739	-	10,739	-	10,739
La Maison Bleue GH	10,584	-	10,584	-	10,584
Siddhartha Forest GH	9,464	-	9,464	-	9,464
Selvaraj GH	9,424	-	9,424	-	9,424
Atithi Griha GH	7,686	-	7,686	-	7,686
Vandavilla GH	6,000	-	6,000	-	6,000
Red Earth Black Box GH	5,829	-	5,829	-	5,829
Lotus GH	4,464	-	4,464	-	4,464
Vijaya GH	4,310	-	4,310	-	4,310
Blossom GH	4,200	-	4,200	-	4,200
Bruno GH	4,196	-	4,196	-	4,196
Ramachandran GH	4,000	-	4,000	-	4,000
Tanto Far Beach GH (Rs. 1,87,908)	3,800	-	3,800	-	3,800
Harsha GH	3,800	-	3,800	-	3,800
Sincerity GH	3,800	-	3,800	-	3,800
Savitri Bhavan Hostel	3,800	-	3,800	-	3,800
Divyan GH	3,714	-	3,714	-	3,714
Le Soleil de Villa GH	3,572	-	3,572	-	3,572
Casa Luna GH	3,514	-	3,514	-	3,514
Rossella GH	3,321	-	3,321	-	3,321
Gratitude GH	3,125	-	3,125	-	3,125
Rainbow in Auroville GH	3,036	-	3,036	-	3,036

Guest House	Unspecified (in 20%)	Specified (in 20%)	Total in 20%	Specified (from 80%)	Total Contribution
Kofpu GH	3,000	-	3,000	-	3,000
Swagatham GH	2,799	-	2,799	-	2,799
Sita Nivas GH	2,679	-	2,679	-	2,679
Semanti GH	2,500	-	2,500	-	2,500
Ganesh GH	2,500	-	2,500	-	2,500
Elumalai & Sarasu GH	2,321	-	2,321	-	2,321
Pritha GH	2,102	-	2,102	-	2,102
Vasu/Repos GH	1,700	-	1,700	-	1,700
Avinash GH	1,400	-	1,400	-	1,400
Suganya GH	1,375	-	1,375	-	1,375
Moongil GH (Bamboo Center)	1,250	-	1,250	-	1,250
Nishita GH	1,071	-	1,071	-	1,071
FRM-Buddha Garden GH	560	-	560	-	560
Vikas GH	325	-	325	-	325
Subtotal	17,17,325	-	17,17,325	4,000	17,21,325
Additional Guest Contributions	2,22,350	-	2,22,350	-	2,22,350
Total	19,39,675	-	19,39,675	4,000	19,43,675

Services Contribution Details: Others

Service	Unspecified Total	Specified	Total	Specified	Total Contribution
Financial Services	43,00,000	69,770	43,69,770	26,915	43,96,685
Solar & UPS Service	53,340	-	53,340	-	53,340
Electrical Services	15,200	-	15,200	-	15,200
Bharat Nivas	15,200	-	15,200	-	15,200
CS-Working Committee	15,200	-	15,200	-	15,200
CS-Pour Tous Water Collection	11,499	-	11,499	-	11,499
Youth Link	9,500	-	9,500	-	9,500
FOR-Anusuya Forest	6,900	-	6,900	-	6,900
Telephone Service	3,800	-	3,800	-	3,800
Auroville Village Action Group	3,800	-	3,800	-	3,800
Deepam	3,800	-	3,800	-	3,800
SAIIR	3,800	-	3,800	-	3,800
La Piscine	3,800	-	3,800	-	3,800
SAIIR-Sri Sanskrit Research Institute	3,800	-	3,800	-	3,800
Morning Star	3,800	-	3,800	-	3,800
Budget Coordination Committee	3,800	-	3,800	-	3,800
Citadine	3,800	-	3,800	-	3,800
CS-FAMC	3,800	-	3,800	-	3,800
FRM-Solitude Farm	3,800	-	3,800	-	3,800
Tibetan Pavilion Activity	3,800	-	3,800	-	3,800
Sacred Groves Care	3,800	-	3,800	-	3,800
Sunship Maintenance	3,800	-	3,800	-	3,800
Pension Fund Aureka	3,800	-	3,800	-	3,800
Sewa	1,900	-	1,900	-	1,900
FRM -Auroorchard Aruvadai	1,900	-	1,900	-	1,900
<b>Total</b>	<b>44,87,639</b>	<b>69,770</b>	<b>45,57,409</b>	<b>26,915</b>	<b>45,84,324</b>

### Individual Contributions Details

Source	Unspecified		Total	Specified	Total Contribution
	Total	Specified			
Aurovilian	22,17,124	-	22,17,124	-	22,17,124
Friends of AV	1,90,000	-	1,90,000	-	1,90,000
School Participation	71,130	42,060	1,13,190	-	1,13,190
Newcomer	-	-	-	-	-
<b>Total</b>	<b>24,78,254</b>	<b>42,060</b>	<b>25,20,314</b>	<b>-</b>	<b>25,20,314</b>

### External Contribution Details

Source	Unspecified		Total	Specified	Total Contribution
	Total	Specified			
Government of India for SAIER	-	-	-	-	-
Other GOI	-	-	-	-	-
Indian Contributions	-	-	-	-	-
Project Contributions	-	-	-	-	-
Foreign Contributions	-	-	-	-	-
<b>External Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

### Rs 3800 Contribution Summary

Source	Unspecified Total	Specified		Total Contribution
		(from 33%)	Total (from 67%)	
Commercial Units	22,24,880	-	22,24,880	22,24,880
Individuals	22,17,124	-	22,17,124	22,17,124
Guest Houses	1,63,400	-	1,63,400	1,63,400
Services	1,22,800	-	1,22,800	1,22,800
<b>Total</b>	<b>47,28,204</b>	<b>-</b>	<b>47,28,204</b>	<b>47,28,204</b>